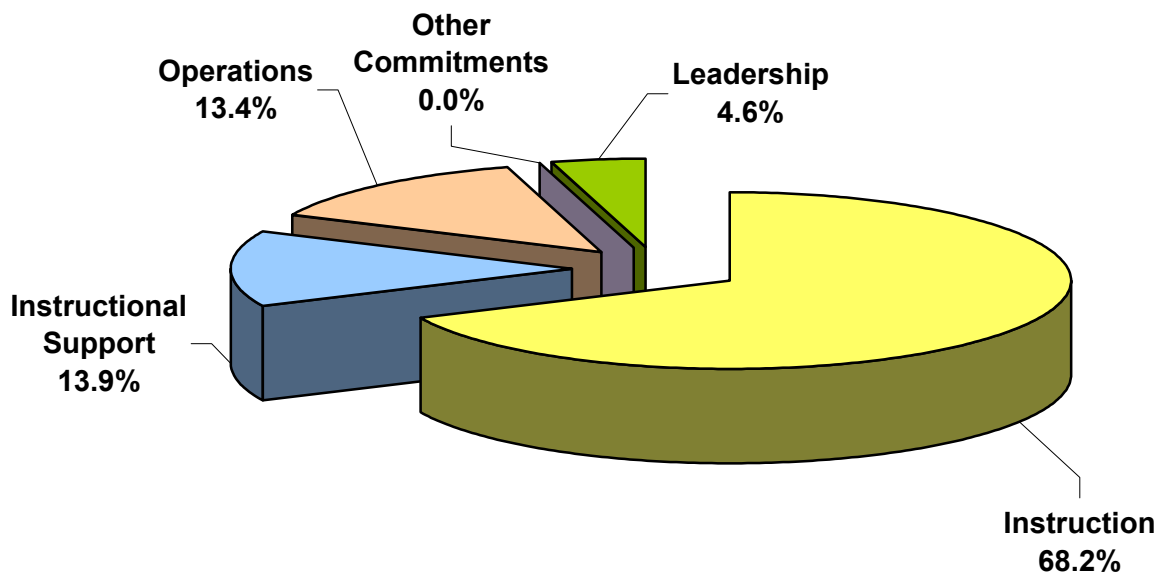
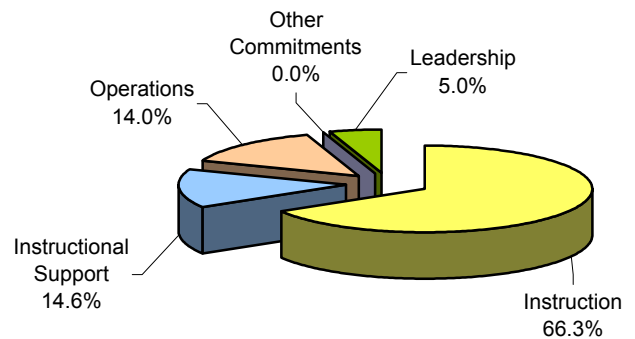


Tiverton School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 639	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,898,955	\$7,667	68.2%
Instructional Support	\$999,106	\$1,564	13.9%
Operations	\$962,655	\$1,507	13.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$327,332	\$512	4.6%
Total Middle School Expenditures	\$7,188,048	\$11,249	100.0%
Total District & %-Middle School-To-District	\$25,707,898	\$12,330	28.0%